

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arlington

State: TX

PJ's Total HOME Allocation Received: \$18,733,287

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 38			
Program Progress:							
% of Funds Committed	87.33 %	88.74 %	22	90.66 %	27		25
% of Funds Disbursed	78.57 %	79.23 %	22	81.06 %	24		29
Leveraging Ratio for Rental Activities	0.53	4.05	20	4.62	9		12
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.32 %	1	81.27 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	70.19 %	57.72 %	18	68.23 %	43		43
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	70.09 %	1	79.86 %	100		100
% of 0-30% AMI Renters to All Renters***	80.00 %	36.23 %	5	44.82 %	97		94
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.55 %	1	94.65 %	100		100
Overall Ranking:			In State:	7 / 38	Nationally:	71	70
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,924	\$14,049		\$25,419	20	Units	1.30 %
Homebuyer Unit	\$7,452	\$9,433		\$14,530	900	Units	59.70 %
Homeowner-Rehab Unit	\$17,395	\$30,082		\$20,251	108	Units	7.20 %
TBRA Unit	\$6,237	\$3,562		\$3,156	479	Units	31.80 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,026	\$79,791	\$18,343
State:*	\$51,405	\$58,896	\$32,730
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	35.0	48.1	81.5	37.2
Black/African American:	50.0	22.1	12.0	53.2
Asian:	5.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	1.5
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.9	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	10.0	0.1	0.9	0.0
Asian/Pacific Islander:	0.0	1.2	0.0	0.6

ETHNICITY:

Hispanic	0.0	27.6	4.6	7.5
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HOUSEHOLD SIZE:

1 Person:	65.0	16.8	33.3	23.6
2 Persons:	10.0	22.3	29.6	21.3
3 Persons:	5.0	23.9	13.9	22.5
4 Persons:	10.0	21.6	13.0	18.6
5 Persons:	5.0	11.3	5.6	8.8
6 Persons:	5.0	3.0	4.6	2.5
7 Persons:	0.0	0.9	0.0	2.1
8 or more Persons:	0.0	0.2	0.0	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	22.8	11.1	24.4
Elderly:	75.0	2.0	48.1	2.7
Related/Single Parent:	20.0	27.3	14.8	61.8
Related/Two Parent:	5.0	40.6	20.4	7.7
Other:	0.0	7.3	5.6	3.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	30.0	
Other:	70.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington State: TX Group Rank: 71
(Percentile)
State Rank: 7 / 38 PJs Overall Rank: 70
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	70.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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